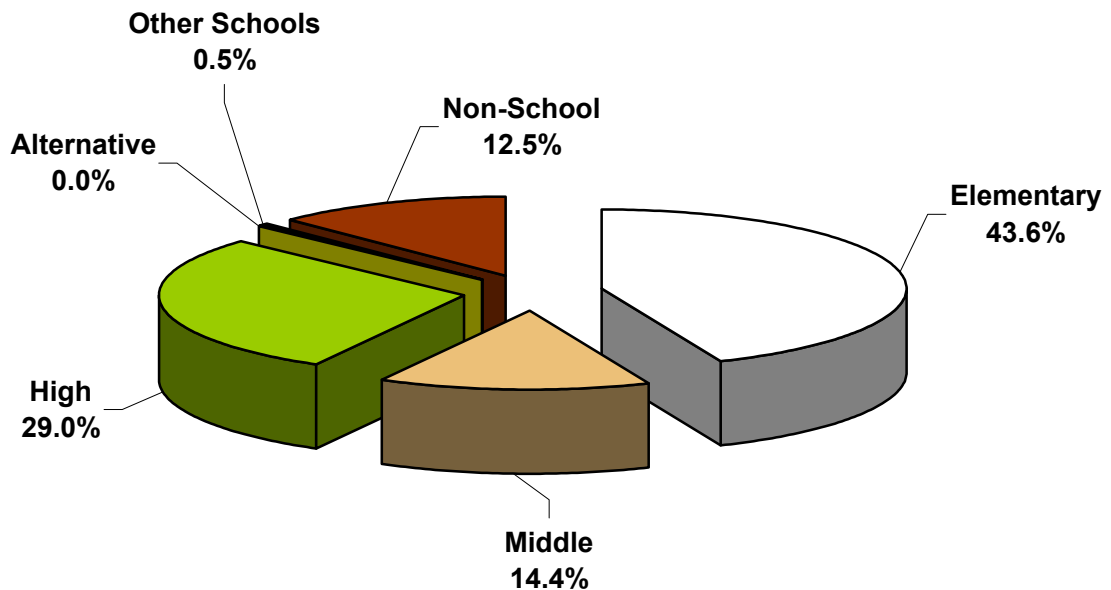
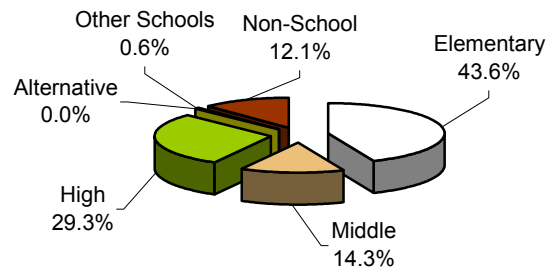


Warwick Public Schools

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	5,855	\$61,518,317	\$10,507	43.6%
Middle	1,988	\$20,311,772	\$10,217	14.4%
High	3,834	\$40,982,965	\$10,689	29.0%
Alternative	3	\$0	\$0	0.0%
Other Schools ¹	0	\$635,226	N/A	0.5%
Non-School ²	147	\$17,705,863	N/A	12.5%
Total District	11,827	\$141,154,143	\$11,935	100.0%

2003-35-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.